

# CITY OF NORFOLK, VIRGINIA

**TABLE I**

## General Governmental Expenditures by Function (Unaudited) Last Ten Fiscal Years

Fiscal Year	General Government Admini- stration	Judicial Admini- stration	Public Safety	Public Works	Health and Public Assistance	Education	Parks, Recreation and Cultural Enrichment	Community Development	General Services	Debt Service	Total
1992	19,126,021	4,925,462	65,245,143	28,352,417	33,899,427	197,371,609	24,461,539	8,448,767	9,540,576	23,194,271	414,565,232
1993	20,520,014	4,929,892	70,032,905	31,935,466	34,568,832	206,822,218	25,850,654	8,976,996	10,860,179	29,842,792	444,339,948
1994	23,259,390	5,150,580	71,312,702	31,017,108	32,986,775	211,834,263	26,188,291	10,082,169	11,956,357	29,632,550	453,420,185
1995	20,432,989	6,126,662	76,472,235	32,650,627	35,014,726	214,978,211	26,339,849	13,984,263	16,484,122	38,203,355	480,687,039
1996	21,984,038	6,165,476	77,926,122	31,077,170	35,241,620	227,904,487	25,795,551	10,883,099	13,886,284	40,891,856	491,755,703
1997	22,324,546	6,752,504	85,920,183	26,352,551	35,429,802	229,932,404	33,077,355	13,732,616	14,396,420	45,740,591	513,658,972
1998	21,290,397	7,722,881	86,705,932	26,327,258	36,618,924	207,023,513	35,069,244	14,502,482	14,897,850	49,587,664	499,746,145
1999	21,509,306	7,391,037	89,995,173	28,876,783	40,489,774	215,462,984	39,324,139	16,539,497	13,924,765	45,684,622	519,198,080
2000	23,825,965	7,973,128	91,929,625	30,611,202	44,310,724	235,275,491	40,505,916	20,348,088	15,260,708	48,398,339	558,439,186
2001	26,111,079	6,512,446	97,808,735	32,076,794	43,987,566	244,598,970	42,228,723	19,416,457	14,914,964	51,121,038	578,776,772

**Notes:**

1. This table includes General Fund, Debt Service Fund and School General Fund, which are the only funds financed by the City's General Fund Operating Budget.
2. Debt services expenditures in this table include fiscal agent's charges in addition to the amounts itemized in Table X1.
3. This table excludes subsidies to the Hospital Authority for fiscal years 1994, 1993 and 1992 of \$500,000, \$1,507,000 and \$2,252,538, respectively.

**General Governmental Revenue by Source (Unaudited) - TABLE II**  
**Last Ten Fiscal Years**

Fiscal Year	General Property Taxes	Other Local Taxes	Permits, Privilege Fees and Regulatory Licenses	Fines and Forfeitures	Use of Money and Property	Charges for Services	Miscellaneous	Recovered Costs	Inter-Governmental	Total
1992	\$ 126,170,173	\$ 88,516,693	\$ 2,093,546	\$ 1,337,924	\$ 4,141,509	\$ 9,149,683	\$ 1,829,045	\$ 27,532,406	\$ 157,190,984	\$ 417,961,963
1993	129,944,877	89,727,888	1,947,631	1,422,143	3,995,253	8,127,175	2,326,083	27,477,451	168,220,440	433,188,941
1994	132,861,311	96,577,238	2,002,224	1,361,968	4,343,099	9,326,722	2,693,680	34,323,156	165,388,053	448,877,451
1995	135,788,774	103,122,156	2,230,416	1,493,113	5,363,377	9,640,634	2,551,876	31,790,427	180,219,136	472,199,909
1996	139,635,344	103,292,568	2,018,502	1,373,753	7,399,907	10,976,586	2,947,168	34,587,209	184,672,967	486,904,004
1997	142,920,221	101,130,721	2,030,715	1,304,211	9,078,810	11,515,318	4,526,540	48,835,502	182,672,501	504,014,539
1998	147,227,814	106,499,321	2,079,831	1,772,497	7,622,862	13,079,828	6,168,450	14,467,686	198,223,686	497,141,975
1999	147,831,366	111,212,019	2,505,284	1,919,987	8,991,816	13,865,238	7,291,274	11,139,044	219,871,543	524,627,571
2000	152,061,598	119,106,596	2,942,853	1,660,692	9,581,176	13,163,379	4,490,174	12,337,518	245,158,349	560,502,335
2001	153,366,476	126,536,522	2,600,873	1,683,980	10,273,560	13,217,753	4,111,221	14,135,337	258,036,874	583,962,596

Note: This table includes General Fund and School General Fund which have the only revenue included in the City's General Fund Operating Budget.

**General Governmental Tax Revenue by Source (Unaudited) - TABLE IIA**  
**Last Ten Fiscal Years**

Fiscal Year	Sales and Use Taxes	Consumers' Utility Taxes	Business License Taxes	Motor Vehicle Licenses	Cigarette Taxes	Restaurant Food Taxes	Other	Total
1992	\$ 19,068,396	\$ 29,055,758	\$ 13,234,563	\$ 3,082,455	\$ 3,961,635	\$ 12,590,455	\$ 7,523,431	\$ 88,516,693
1993	18,817,063	29,715,545	13,534,915	3,077,052	3,606,576	12,788,353	8,188,384	89,727,888
1994	21,174,171	31,109,211	13,466,752	3,053,144	4,222,714	13,253,060	10,298,186	96,577,238
1995	20,800,455	34,051,267	14,884,297	3,084,258	4,279,126	14,479,249	11,543,504	103,122,156
1996	21,447,926	33,129,275	14,119,038	3,073,676	4,523,422	14,720,250	12,278,981	103,292,568
1997	21,349,623	30,998,963	15,071,175	3,095,033	3,777,077	15,019,435	11,819,415	101,130,721
1998	21,023,273	33,853,298	14,818,350	3,112,344	4,506,931	15,003,269	14,181,856	106,499,321
1999	22,601,880	33,189,179	15,931,734	3,307,551	4,918,212	15,676,558	15,586,905	111,212,019
2000	24,320,896	34,224,010	18,095,451	3,391,309	3,940,155	17,065,896	18,068,879	119,106,596
2001	25,495,634	38,988,006	18,352,142	3,479,472	4,121,958	18,759,238	17,340,072	126,536,522

Note: This table presents additional details on other local taxes presented in Table II above.

# CITY OF NORFOLK, VIRGINIA

**TABLE III**

## Real and Personal Property Tax Levies and Collections (Unaudited) Last Ten Fiscal Years

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1992	\$ 124,298,502	\$ 116,402,907	93.65 %	\$ 8,392,096	\$ 124,795,003	100.40 %	\$ 15,691,728	12.62 %
1993	126,069,230	118,673,004	94.13	9,094,029	127,767,033	101.35	15,327,385	12.16
1994	130,450,078	122,691,911	94.05	8,536,890	131,228,801	100.60	15,746,289	12.07
1995	133,352,273	124,827,522	93.61	9,157,930	133,985,452	100.47	16,262,308	12.19
1996	137,593,231	127,974,549	93.01	9,857,483	137,832,032	100.17	16,803,874	12.21
1997	140,636,759	130,464,402	92.77	10,637,425	141,101,827	100.33	18,093,733	12.87
1998	144,793,808	134,888,759	93.16	10,726,945	145,615,704	100.57	18,549,874	12.81
1999	150,746,760	136,667,622	90.66	11,067,727	147,735,349	98.00	24,088,295	15.98
2000	158,268,196	145,772,017	92.10	14,864,889	160,636,906	101.50	22,966,676	14.51
2001	164,289,477	151,920,934	92.47	13,500,607	165,421,541	100.69	23,849,503	14.52

Note:

1. Delinquent tax collections are reported in the year collected.
2. The States's share of personal property tax collections is included in the Total Tax Collections Column for fiscal years 1999, 2000, and 2001.

**CITY OF NORFOLK, VIRGINIA**  
**Assessed Value of Taxable Property (Unaudited)**  
**Last Ten Fiscal Years**

**TABLE IV**

	(in thousands)									
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Assessed value of real property - general	\$6,611,552	\$6,734,305	\$6,754,362	\$6,761,945	\$6,798,233	\$6,872,499	\$ 7,046,440	\$ 7,327,401	\$ 7,476,357	\$ 7,802,681
Assessed value of real property - public service corporations	<u>461,128</u>	<u>473,873</u>	<u>508,067</u>	<u>530,063</u>	<u>529,553</u>	<u>515,485</u>	<u>572,939</u>	<u>606,996</u>	<u>621,756</u>	<u>655,600</u>
Total real property	<u>7,072,680</u>	<u>7,208,178</u>	<u>7,262,429</u>	<u>7,292,008</u>	<u>7,327,786</u>	<u>\$ 7,387,984</u>	<u>\$ 7,619,379</u>	<u>\$ 7,934,397</u>	<u>\$ 8,098,113</u>	<u>\$ 8,458,281</u>
Assessed value of personal property - general	622,909	625,016	679,926	741,092	812,624	830,554	845,023	897,065	1,021,308	1,038,672
Assessed value of personal property - public service corporations	<u>4,633</u>	<u>3,671</u>	<u>3,716</u>	<u>3,206</u>	<u>3,043</u>	<u>3,558</u>	<u>3,080</u>	<u>3,011</u>	<u>2,318</u>	<u>2,257</u>
Total personal property	<u>627,542</u>	<u>628,687</u>	<u>683,642</u>	<u>744,298</u>	<u>815,667</u>	<u>834,112</u>	<u>848,103</u>	<u>900,076</u>	<u>1,023,626</u>	<u>1,040,929</u>
Assessed value of machinery and tools	94,560	92,809	118,476	131,207	144,698	157,197	166,625	171,425	162,147	160,075
Assessed value of mobile homes	2,914	2,959	2,917	3,168	2,932	2,854	1,807	2,022	1,912	1,713
Assessed value of airplanes	7,599	5,992	8,236	8,489	8,741	5,593	5,690	7,764	6,894	13,065
Assessed value of boats	<u>23,552</u>	<u>26,323</u>	<u>28,159</u>	<u>28,909</u>	<u>26,578</u>	<u>26,298</u>	<u>26,757</u>	<u>38,752</u>	<u>32,347</u>	<u>54,021</u>
Total other	<u>128,625</u>	<u>128,083</u>	<u>157,788</u>	<u>171,773</u>	<u>182,949</u>	<u>191,942</u>	<u>200,879</u>	<u>219,963</u>	<u>203,300</u>	<u>228,874</u>
Total taxable property	<u>\$ 7,828,847</u>	<u>\$ 7,964,948</u>	<u>\$ 8,103,859</u>	<u>\$ 8,208,079</u>	<u>\$ 8,326,402</u>	<u>\$ 8,414,038</u>	<u>\$ 8,668,361</u>	<u>\$ 9,054,436</u>	<u>\$ 9,325,039</u>	<u>\$ 9,728,084</u>

# CITY OF NORFOLK, VIRGINIA

TABLE V

## Direct Property Tax Rates (Unaudited)

### Last Ten Fiscal Years

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Property tax rate per \$100 of assessed value:										
Real property	\$ 1.38	\$ 1.38	\$ 1.38	\$ 1.38	\$ 1.40	\$ 1.40	\$ 1.40	\$ 1.40	\$ 1.40	\$ 1.40
Business Improvement L	-	-	-	-	-	-	-	0.24	0.20	0.18
Personal property	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Machinery and tools	3.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Mobile homes	1.38	1.38	1.38	1.38	1.40	1.40	1.40	1.40	1.40	1.40
Airplanes	1.60	1.60	3.20	3.20	3.20	3.20	3.20	2.40	2.40	2.40
Boats (pleasure)	1.50	1.50	1.50	1.50	1.50	1.50	1.60	1.50	0.01	0.01
Boats (business)	1.50	1.50	1.50	1.50	1.50	1.50	1.60	1.50	1.50	1.50
Recreational vehicles	-	-	-	-	-	-	-	2.00	2.00	2.00
Assessed value of real property as a percent of fair market value:										
As determined by the City Assessor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
As determined by the Commonwealth's Department of Taxation	92%	92%	94%	94%	94%	96%	94%	93%	-	-

#### Notes:

1. Cities in Virginia have jurisdiction over the entire area within their boundaries and operate independently of a county government since they are located outside of any county boundaries.
2. The real property and personal property assessments for public service corporations are based on information furnished to the Commissioner of the Revenue by the State Corporation Commission and the Commonwealth's Department of Taxation for calendar years 1992 through 2001.
3. The most recent Virginia Assessment/Sales ratio study is for 1999.

**CITY OF NORFOLK, VIRGINIA**  
**Top 10 Principal Real Property Taxpayers (Unaudited)**

**TABLE VI**

Standard Industrial Classification (SIC) Code	North American Industry Classification System (NAICS) Code	Taxpayer	Type of Business	2001 Real Property Assessed Value	Percentage of Total Real Property Assessed Value
4812	5133	Bell Atlantic Virginia, Inc.	Public service utility	\$ 199,879,386	2.36%
4911	2211	Virginia Power Company	Public service utility	168,029,700	1.99%
4911	2211	Virginia Natural Gas	Public service utility	40,061,470	0.47%
4011	4821	Norfolk Southern Corporation	Public service railroad	71,776,157	0.85%
6021	5221	Bank of America	Bank	64,580,070	0.76%
6519	5311	Military Circle Ltd. Partnership	Shopping center	69,832,800	0.83%
6519	5311	Taubmann Co.	Retail	145,782,600	1.72%
3711	3361	Ford Motor Company	Truck manufacturer	47,082,850	0.56%
6519	5311	Dominion Tower Ltd. Partnership	Office building	47,757,700	0.56%
8611	5311	Norfolk Hotel Assoc. (Marriot)	Hotel	33,370,600	0.39%
		Total principal taxpayers		<u>\$ 888,153,333</u>	<u>10.50%</u>

Note: Total assessed value of taxable real property including public service corporations , at June 30, 2001 is \$8,458,280,938.

**CITY OF NORFOLK, VIRGINIA**  
**Computation of Legal Debt Margin (Unaudited)**  
**June 30, 2001**

**TABLE VII**

Total assessed value of taxed real property		\$ <u>8,458,280,938</u>
Debt limit - 10 percent of total assessed value		\$ 845,828,094
Amount of debt applicable to debt limit:		
Gross debt (Notes 1 and 3)	\$ 445,590,000	
General obligation (bond anticipation notes)	-	
General obligation (guaranty)	3,300,000	
General obligation (QRBs)	13,295,000	
General obligation (QZABs)	<u>9,560,246</u>	<u>471,745,246</u>
Legal debt margin		\$ <u>374,082,848</u>
Amount of debt as a percent of debt limit		<u>55.77%</u>

Notes:

1. Defeased bonds totaling \$5,000,000 are not included in gross debt. Funds to redeem these bonds have been irrevocably deposited with an escrow agent. The 1995 refunded bonds will be called for optional redemption before maturity in the amount of \$5,000,000 on June 1, 2005, at a price of 101%.
2. The outstanding obligations under capital leases totaling \$13,082,767 for the purchase of equipment are not included in the legal debt margin calculation. Other outstanding obligations set forth in the General Long-Term Obligations Account Group are properly excluded. These obligations include: obligations for vested compensated absences of \$11,131,175, obligations for retirees' life insurance benefits of \$1,095,000, obligations for workers' compensation claims of \$9,938,270, obligations for automobile and general liability claims of \$1,205,184 and obligations for landfill closure and post-closure costs of \$6,343,000.
3. Water and Parking revenue bonds are excluded from gross debt. The revenue bonds are collateralized solely from the revenue of the Water Utility and Parking Facilities Funds.

# CITY OF NORFOLK, VIRGINIA

TABLE VIII

## Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt per Capita (Unaudited) Last Ten Fiscal Years

Fiscal Year	Population	Assessed Value of Taxable Property (In Thousands)	Gross Bonded Debt	Debt Payable from Enterprise Revenue		Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt per Capita
1992	\$ 250,300	\$ 7,828,847	\$ 400,680,003	\$ 162,686,779	(3)	\$ 237,993,224	(3) 3.04	\$ 950.83
1993	242,600	7,964,948	441,680,001	181,752,934	(3)	259,927,067	(3) 3.26	1,071.42
1994	239,900	8,103,859	492,280,003	182,577,454	(3)	309,702,549	(3) 3.82	1,290.97
1995	234,400	8,208,079	508,820,006	172,742,695		336,077,311	4.09	1,433.78
1996	231,700	8,326,402	531,590,006	163,872,079		367,717,927	4.42	1,587.04
1997	229,600	8,414,038	539,425,001	158,819,126		380,605,875	4.52	1,657.69
1998	226,900	8,668,361	546,935,001	155,077,914		391,857,087	4.52	1,727.00
1999	225,700	9,054,436	508,805,001	141,668,034		367,136,967	4.05	1,657.50
2000	225,700	9,325,039	488,351,540	128,007,237		360,344,303	3.86	1,537.29
2001	234,403	9,728,084	468,445,247	114,528,097		353,917,150	3.64	1,509.87

Notes:

1. The source of calendar year population estimates for 1992 through 1999 is the Center for Public Service, University of Virginia. The population for 2000 and 2001 is the 2000 Census.
2. Assessed value of taxable property is detailed in Table IV.
3. Debt payable from enterprise revenue excludes the Hospital Authority of Norfolk for 1992 through 1994 and includes the Storm Water Utility Fund for 1992 through 1993.



**CITY OF NORFOLK, VIRGINIA**  
**Revenue Bond Coverage (Unaudited) - Table IX**  
**Water Utility Fund**  
**June 30, 2001**

**TABLE IX, X**

Year	Revenue Available for Debt Service (1)	Operating Expenses Less Depreciation & Amortization (2)	Income Available for Debt Service	Annual Revenue Bond Debt Service	Revenue Bond Debt Service Coverage Ratio
1994	\$ 49,509,971	\$ 24,027,183	\$ 25,482,788	\$ 2,494,592	10.22 %
1995	53,540,390	25,443,393	28,096,997	4,564,418	6.16
1996	57,628,743	26,104,506	31,524,237	11,078,622	2.85
1997	68,487,095	26,925,589	41,561,506	11,598,518	3.58
1998	59,477,607	28,105,154	31,372,453	12,672,113	2.48
1999	73,326,682	26,067,025	47,259,657	14,438,930	3.27
2000	64,456,322	28,198,244	36,258,078	18,091,718	2.00
2001	64,459,300	28,732,203	35,727,097	18,091,636	1.97

Notes:

1. Includes operating revenue plus interest income not capitalized.
2. Includes operating expenses less depreciation and amortization.

**Revenue Bond Coverage (Unaudited) - Table X**  
**Parking Facilities Fund**  
**June 30, 2001**

Year	Revenue Available for Debt Service (1)	Operating Expenses Less Depreciation & Amortization (2)	Income Available for Debt Service	Annual Revenue Bond Debt Service	Revenue Bond Debt Service Coverage Ratio
1997	\$ 9,693,900	\$ 2,933,182	\$ 6,760,718	\$ 1,203,659	5.62 %
1998	11,193,681	3,666,490	7,527,191	2,888,783	2.61
1999	12,632,071	4,190,415	8,441,656	2,888,783	2.92
2000	15,820,975	5,495,665	10,325,310	4,964,744	2.08
2001	17,246,291	5,706,458	11,539,833	5,683,455	2.03

Notes:

1. Includes operating revenue plus interest income not capitalized.
2. Includes operating expenses less depreciation and amortization.

# CITY OF NORFOLK, VIRGINIA

TABLE XI

## Ratio of Annual Debt Service Expenditures for General Bonded Debt and Other Debt to Total General Expenditures (Unaudited) For the Last Ten Fiscal Years

Fiscal Year	Principal on Serial Bonds	Redemption of Other Long-Term Debt	Interest on Serial Bonds	Interest on Other Debt	Total Debt Service	Total General Expenditures	Ratio of Debt Service to Total General Expenditures
1992	\$ 11,264,823	\$ 1,100,760	\$ 11,923,548	\$ 473,614	\$ 24,762,745	\$ 414,565,232	5.97 %
1993	14,427,872	1,385,447	15,411,113	454,440	31,678,872	444,339,948	7.13
1994	16,762,640	2,644,755	12,861,391	604,992	32,873,778	453,420,185	7.25
1995	20,241,259	3,426,549	17,956,679	602,647	42,227,134	480,687,039	8.78
1996	23,359,384	3,939,224	17,526,386	620,589	45,445,583	491,755,703	9.24
1997	26,087,051	3,473,985	19,651,778	556,073	49,768,887	513,658,972	9.69
1998	29,493,752	4,015,175	20,093,062	561,239	54,163,228	499,746,145	10.84
1999	27,280,120	3,603,355	18,403,652	457,573	49,744,700	519,198,080	9.58
2000	29,492,664	3,772,213	18,905,175	457,573	52,627,625	558,439,186	9.42
2001	32,064,594	4,138,633	19,055,944	667,364	55,926,535		

Notes:

1. Total general expenditures include the expenditures of the General Fund, Debt Service Fund and School General Fund.
2. Total general expenditures are presented using the modified accrual basis of accounting. Under the modified accrual basis, expenditures are recognized when they become measurable and the related liability is incurred.

**CITY OF NORFOLK, VIRGINIA**  
**Computation of Direct Bonded Debt (Unaudited)**  
**June 30, 2001**

**TABLE XII**

<u>Jurisdiction</u>	Net Bonded Debt <u>Outstanding</u>	% Applicable to <u>Government</u>	\$ Applicable to <u>Government</u>
Direct:			
City of Norfolk	\$ 353,917,150	100%	\$ 353,917,150

Notes:

1. Enterprise funds are excluded.
2. There is no overlapping debt because cities in Virginia have jurisdiction over the entire area within their boundaries and operate independently of a county since they are located outside of any county boundaries.

**CITY OF NORFOLK, VIRGINIA**  
**Demographic Statistics (Unaudited)**  
**For the Last Ten Fiscal Years**

**TABLE XIII**

<u>Fiscal Year</u>	<u>Population</u>	<u>Per Capita Income</u>	<u>School Membership</u>	<u>Average Annual Rate of Un-employment</u>
1992	250,300	\$ 17,638	36,181	7.4 %
1993	242,600	18,301	36,037	6.6
1994	239,900	19,102	35,395	7.1
1995	234,400	19,405	35,481	6.4
1996	231,700	20,104	35,059	6.7
1997	229,600	20,662	35,677	7.0
1998	226,900	21,659	35,978	5.3
1999	225,700	22,390	37,800	5.2
2000	234,403	-	35,141	4.2
2001	234,403	-	37,347	-

Notes:

1. Data is not available for years for which no item is listed.
2. The source of calendar year population estimates for 1991 through 1999 is the Center for Public Service, University of Virginia. The population figures for 2000 and 2001 is the 2000 Census.
3. The source of calendar year per capita income data is the Bureau of Economic Analysis.
4. School membership is for September 30 of each year; Norfolk Public Schools, Bureau of Testing and Statistics.
5. Unemployment rate is from the Virginia Employment Commission and is the average annual rate on a calendar year basis.

# CITY OF NORFOLK, VIRGINIA

TABLE XIV

## Property Value, New Construction and Bank Deposits (Unaudited) For the Last Ten Fiscal Years

Fiscal Year	Nonresidential Construction		Residential Construction			Commercial Bank Deposits	Savings and Loan Deposits	Commercial Personal Property	Commercial Real Property	Individual Personal Property	Residential Real Property	Nontaxable Property
	Building Permits	Value (in Thousands)	Building Permits	Number of Units	Value (in Thousands)	(in Thousands)	(in Thousands)	(in Thousands)	(in Thousands)	(in Thousands)	(in Thousands)	(in Thousands)
1992	80	\$ 59,516	134	308	\$ 16,199	\$ 3,172,200	\$ 679,405	\$ 429,802	\$ 1,780,519	\$ 321,732	\$ 4,811,810	\$ 5,734,012
1993	54	23,989	122	127	10,333	-	-	421,767	1,761,701	331,331	4,862,264	5,745,086
1994	57	35,353	206	283	20,532	-	-	476,909	1,727,230	360,805	4,877,054	5,881,014
1995	50	22,509	208	453	24,856	-	-	501,292	1,716,079	411,573	4,954,040	6,063,250
1996	46	26,147	192	214	17,024	-	-	519,199	1,739,273	449,795	4,994,277	6,118,817
1997	53	87,688	177	177	12,880	-	-	557,026	1,758,509	465,471	5,108,673	6,342,513
1998	54	79,500	192	282	24,263	-	-	574,623	1,884,971	471,279	5,365,410	6,377,080
1999	46	52,932	174	241	21,872	-	-	583,808	2,024,750	533,220	5,459,381	6,543,895
2000	45	138,472	189	310	38,739	-	-	625,137	2,159,299	599,471	5,477,479	6,807,306
2001	35	62,046	185	401	35,109	-	-	643,383	2,259,787	624,162	5,730,471	6,861,737

Notes:

1. Data is not available for years for which no item is listed.
2. The source of nonresidential and residential construction is the Planning Department. Nonresidential construction includes commercial buildings, public buildings, schools, public utility buildings and miscellaneous structures.
3. Property values are based on data supplied by the Commissioner of the Revenue and the City Assessor. Real property is assessed at fair market value.
4. Property value information does not include property of public service corporations. Real property assessments shown do not include assessments for vacant land.

# CITY OF NORFOLK, VIRGINIA

TABLE XV

## Water System Statistics (Unaudited)

June 30, 2001

Number of Accounts		67,530
Average population served		700,000
Average daily pumpage (gallons per day)		74,440,000
Plant capacity (gallons per day)		134,000,000
Miles of water mains:		
Treated water mains		811
Raw water force mains		61
Number of fire hydrants		3,997
Average metered consumption (gallons per day):	GBD	% of Total
Norfolk *	20,207,000	32.4%
Virginia Beach	33,224,000	53.2%
Navy	5,666,000	9.1%
Chesapeake	3,300,000	5.3%
	<u>62,397,000</u>	<u>100.0%</u>

\* Note: No single retail customer exceeds 5% of metered consumption

Retail customer rates (per 1000 gals):

Fiscal Year 1996	\$	2.74
Fiscal Year 1997		2.84
Fiscal Year 1998		2.94
Fiscal Year 1999		3.15
Fiscal Year 2000		3.36
Fiscal Year 2001		3.36

Wholesale customer rates (per 1000 gals):	Virginia Beach (1)	Navy - Norfolk (2)	Navy - Virginia Beach (3)	Chesapeake (4)
Fiscal Year 1996	2.09	2.21	2.29	2.74
Fiscal Year 1997	2.43	2.65	2.74	2.84
Fiscal Year 1998	2.48	2.49	3.07	2.94
Fiscal Year 1999	2.75	2.77	3.43	3.25
Fiscal Year 2000	1.87	3.03	3.62	3.46
Fiscal Year 2001	1.88	3.12	3.62	3.46

Note:

1. Estimated average cost per thousand based on 30 million gallons per day (MGD) utilization. Fiscal Year 1998 based on 31.86 MGD utilization. Rates are determined pursuant to the Water Sales Contract.
2. Estimated average cost per thousand based on 6.75 million gallons per day (MGD) utilization.
3. Estimated average cost per thousand based on 2.00 million gallons per day (MGD) utilization.
4. Chesapeake was served with no written contract through fiscal year 1998 and thus paid retail rates. Since fiscal year 1999, Chesapeake is served with a written contract and thus pays retail rates plus a \$.10/1000 gallons surcharge.
5. For fiscal year 2000, the Virginia Beach water rate is determined based on the formula driven rate from the Virginia Beach Water Services Contract.

Additional Information:

Water Utility Annual Budget is contained in the City of Norfolk Approved Operating Budget, July 1, 1999 - June 30, 2000.

Water Utility Fund financial statements are contained in the financial section "Enterprise Funds" of this document.

Financial information on the Water Utility Fund is provided in the "Introductory Section" and "Financial Section" of this document.

**CITY OF NORFOLK, VIRGINIA**  
**Parking System Statistics (Unaudited)**  
**June 30, 2001**

**TABLE XVI**

**Parking Rates**

Off-street Daytime Parking (other than at MacArthur Center Garages)
\$0.50 first hour
\$0.75 second hour
\$1.00 each additional hour
Maximum of \$8.00 per 24-hour period

Short-term Parking at MacArthur Center Garages	
Monday - Friday	Saturday & Sunday
\$1.00 for first hour - third hour	\$1.00 for entry prior to 6 PM
\$2.00 for each additional hour until 6 PM	\$2.00 for entry after 6 PM
\$2.00 for entry after 6 PM	
Maximum of \$10.00 per 24-hour period	Maximum of \$10.00 per 24-hour period

Special Events
Parking rates range from \$3.00 to \$5.00 per entry depending on a facility's location to the event

Metered Parking
On-street meter parking rates are basically \$0.50 per hour

Monthly Parking
Parking rates vary from \$43.00 per month in outlying lots to \$85.00 per month at the three major downtown multi-level garages.

**Parking Fines**

Parking Violation	Fine Schedule
Overtime Parking - Meter	\$15.00
Overtime Parking - Time Zone	30.00
Overtime Parking - Meter Feeding	25.00
No Parking	30.00
No Parking - Fire Hydrant	50.00
No Parking - Cross Walk	35.00
No Parking - Loading Zone	30.00
No Parking - Here to Corner	30.00
No Parking - Facing Wrong Way	25.00
No Parking - Bus Stop	35.00
No Parking - Street Cleaning	35.00
No Parking - This Side	25.00
No Stopping Zone	35.00
Restricted City Lot	30.00
No/Expired City License	50.00
Handicapped Parking	250.00
Taxi Stand	35.00
Blocking Driveway	30.00
Overnight Parking	25.00
Parking off of Roadway	35.00
Blocking Fire Lane	100.00
Towing Administration Fee	20.00

Fiscal Year 2000 Contractor's Collection Rate	
Parking tickets were issued	70,265
Collection rate	67%
Revenue	\$1,399,947

**Additional Information:**

Parking Annual Budget is contained in the City of Norfolk Approved Operating Budget.

Parking Fund financial statements are contained in the financial section "Enterprise Funds" of this document.

Financial information on the Parking Fund is provided in the "Introductory Section" and "Financial Section" of this document.

**CITY OF NORFOLK, VIRGINIA**  
**Miscellaneous Statistics (Unaudited)**  
**June 30, 2001**

**TABLE XVII**

Historical:

Established as a town	August 16, 1682
Established as a borough	September 25, 1736
Incorporated as a city	February 13, 1845
Date of first charter	Granted by King George II September 15, 1736
Date present charter adopted	February 7, 1918
Extended Boundary	1887, 1890, 1902, 1906, 1910, 1911, 1923, 1955, 1959, 1976, 1988

Form of government: Council-Manager

Area - Square Miles:

1930	37.19
1940	37.19
1950	37.19
1960	61.85
1970	61.85
1980	65.75
1990	65.98
1999	65.98

The area of the City was enlarged effective July 1, 1976, by virtue of an Act of the General Assembly of Virginia, which established the boundary between the cities of Norfolk and Portsmouth along the centerline of the Elizabeth River and along the centerline of the Southern Branch thereof. The legislature also established that certain portions of the Eastern Branch of the of the Elizabeth River lie within the boundaries of the City of Norfolk, that previously did not lie within the boundaries of any city or county. In 1988, Norfolk acquired jurisdiction over approximately 57 acres of land in East Ocean View

Miles of Streets (estimated):

Primary Roads	690
Secondary Roads	<u>1,322</u>
	<u><u>2,012</u></u>

Number of street lights - estimated 29,700



**CITY OF NORFOLK, VIRGINIA**  
**Miscellaneous Statistics (Unaudited)**  
**June 30, 2001**

**TABLE XVII**  
**Continued**

Fire and Paramedical Rescue Services:		
	Number of stations	15
Number of employees:		
	Uniformed	483
	Civilian	8
	Total employees	491
Police Protection:		
	Number of patrol divisions	2
Number of employees:		
	Police (sworn officers)	746
	Civilian	129
	Total full-time employees	875
Education:		
Number of school buildings:		
	High Schools	5
	Middle Schools	8
	Elementary Schools	35
Other educational facilities:		
	Early Childhood Center	2
	Madison Career Center	1
	Skills Center	1
	Special Education	3
	Coronado School (for expectant mothers)	1
	Norfolk Technical Vocational Center	1
	Meadowbrook Center	1
	Stuart Gifted Center	1
	Total buildings	59
School employees (full-time staff)		4,995
Number of teachers/administrators		3,252
Average daily membership:		
	Secondary schools (middle and high)	16,550
	Elementary schools (including f-t kindergarten)	20,850
	Total average daily membership	37,400
Recreation and Culture:		
Harrison Opera House		1
Baseball parks		1
Basketball courts		300
Boat ramps		4
Dance/music center (Lakewood)		1
Football fields:		
	Regulation football	2
	Midget football	3
	Practice fields	9
Libraries:		

**CITY OF NORFOLK, VIRGINIA**  
**Miscellaneous Statistics (Unaudited)**  
**June 30, 2001**

**TABLE XVII**  
**Continued**

	Number	12
	Bookmobile	1
	Approx. Number of volumes	1,001,243
Multiple use areas (greenways)		97
Municipal beaches (guarded)		4
Municipal golf courses		3
Parks (estimated acreage):		
	Botanical Gardens	177
	Other parks	865
	School ground recreation areas	757
	Picnic facilities (sites)	38
	Playgrounds	136
Recreation centers:		
	Community centers	8
	Boxing center (Barraud)	1
	Neighborhood centers	13
	Therapeutic Center (Mary Calcott)	1
	Titustown Art Center	1
	Senior citizen centers	2
	After school program centers	2
Ball fields:		
	Tournament class	19
	League class	34
	Neighborhood class (practice)	9
	Casual class (practice)	27
Swimming pools		4
Tennis courts		141
Rugby/soccer fields:		
	Youth	5
	Youth/Adult	13
	Rugby/football	2
	Tournament class	2
Zoo		1
Elections:		
General:		
		<u>11/2/99</u> <u>5/2/00</u>
	Registered voters	102,471      104,839
	Ballots cast	34,787      25,461
	Percentage voting	33.95%      24.29%
Number of City positions (excluding School Board)		4,436

**CITY OF NORFOLK, VIRGINIA**  
**Miscellaneous Statistics (Unaudited)**  
**June 30, 2001**

**TABLE XVII**  
**Concluded**

Population:

Census population count:

1940	144,332
1950	213,513
1960	305,872
1970	307,951
1980	266,979
1990	261,250
2000	234,403

Age Distribution of population:

	<u>% under 20</u>	<u>% 20 - 64</u>	<u>% 65 and over</u>
1960	39.8	54.5	5.7
1970	35.4	57.8	6.8
1980	30.7	60.1	9.2
1990	28.1	61.4	10.5
**2000	28.6	61.5	10.9

\*\* Population estimated for the year 2000 are per Census 2000.